

# ALTERNATIVE SOURCING CONFERENCE

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Policy and Services, OTSG

# Overview – One Over the World

- Land power theory
- Abrams' doctrine
- First Gulf War
- Rightsizing of the 90's
- September 11, 2001
- 10-15 yr GWOT
- This conference

# Breaking New Ground

- Operating as a joint team in the operational environment – well established
- Work together in GME / provision of services under OSD / TMA umbrella
- Multiservice market management under TNEX
- Questionable tasking authority – transcends Title X

# Army Sitrep

- Total requirement over 2000 personnel
- Missions – MSU, Medical Holdover, Bed Expansion, Backfill, Replacement of Borrowed Military Manpower
- Can't do this by asking for volunteers

# Army Sitrep

- Have leaned heavily on RC medical assets
- 90 day “Boots on the Ground” RC policy for personnel pacing items (docs, dentists, CRNA’s)
- 18 month stabilization after 90 day rotations
- RC recruiting and retention suffering
- RC is ‘Out of Schlitz’ for a number of critical skillsets

# Alternative Sources

- Other services – AF, AFR, Navy
- Interagency cooperation – PHS, VA
- Contracting
- GS Temp and Term employees
- RC volunteers
- Both MEDCOM and Regional Medical Command Initiatives

# Realities

- This is new work regardless of who does it
- We don't have the authority to tell you what to stop doing in order to be able to help us out
- Attendees at this conference don't have decision authority
- This conference will start a process but we will be far from done when we go home

# Army Global Commitments

UNCLASSIFIED

368,900 soldiers overseas in 120 countries (approx. 215,000 on unaccompanied tours)

South Korea  
31,460 soldiers  
(29,590 soldiers on unaccompanied tour)

OEF-Philippines  
1,151 soldiers

NOBLE EAGLE  
28,600 soldiers

JTF-GTMO  
1,550 soldiers

KFOR / SFOR  
5,100 soldiers

OIF / SWA  
167,650 soldiers

MFO  
750 soldiers

OEF-A & ANA  
9,600 soldiers

- 24 of 33 (73%) AC BCTs deployed overseas in FY03

## Army Personnel Strength Component Currently

	<u>Deployed</u>
- Active:	485,000 232,759
- Reserve:	206,000 61,590

UNCLASSIFIED



# AMEDD GLOBAL ENGAGEMENTS

UNCLASSIFIED



## DEPLOYED

### AMEDD

AMEDD AC:  
3460 AMEDD  
RC: 2444  
TOTAL:  
5904

### MEDCOM

PROFIS:  
1417

BACKFILL:  
8

### MED AUG:

GRAND TOTAL:  
7569

1005

MEDCOM  
Tasking

TOE/MEDCOM  
Shared  
Tasking

Army TOE  
Tasking

AS OF 24 SEP  
03

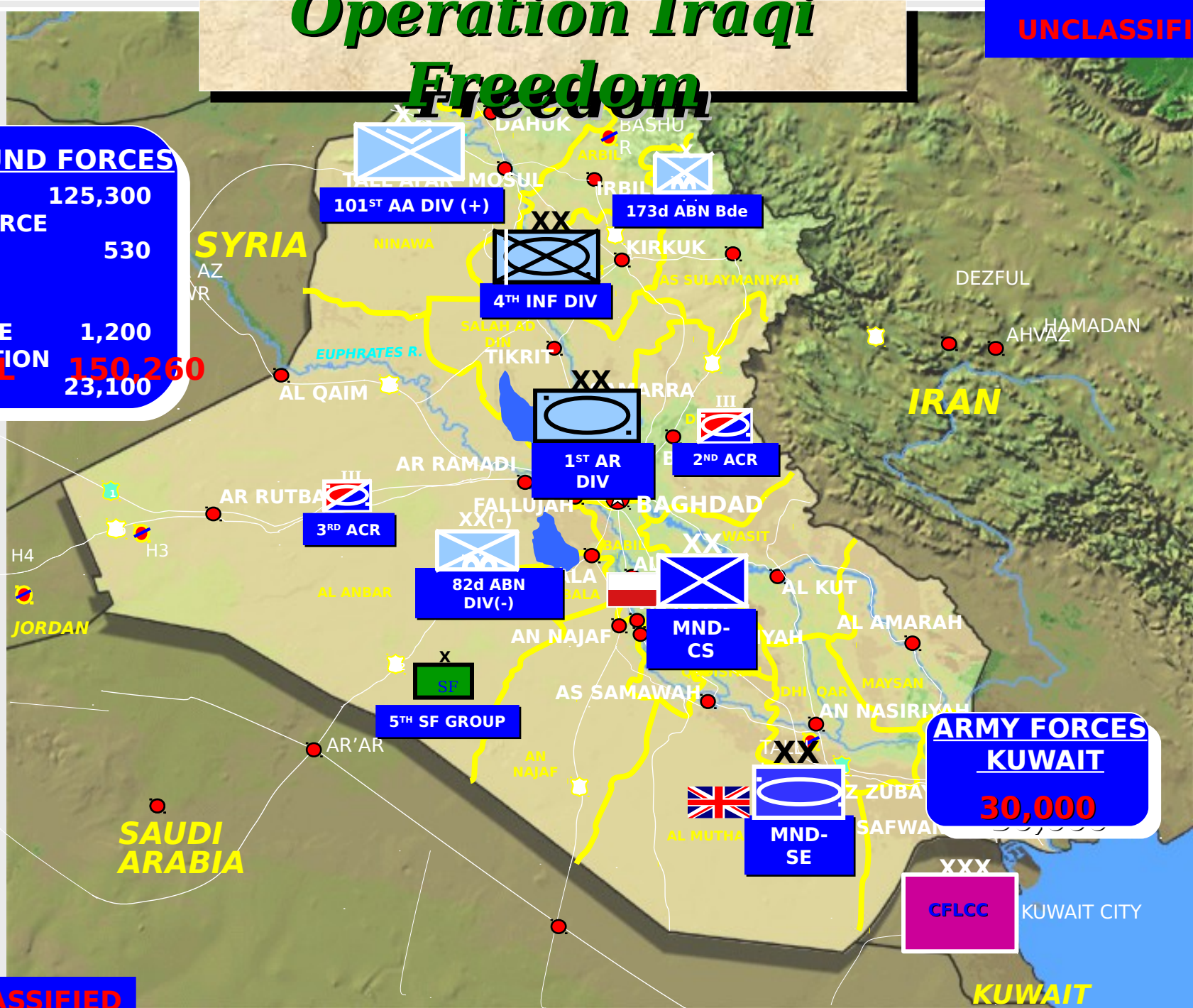
UNCLASSIFIED

# Operation Iraqi Freedom

UNCLASSIFIED

## GROUND FORCES

ARMY	125,300
AIR FORCE	530
NAVY	130
MARINE	1,200
COALITION TOTAL	150,260



## ARMY FORCES KUWAIT

30,000

CFLCC

KUWAIT CITY

KUWAIT

UNCLASSIFIED

# Medical Support of Forces

UNCLASSIFIED

COMBAT SUPPORT HOSPITAL (-)  
MED COMPANY AIR AMBULANCE

101<sup>ST</sup> AA DIV (+)

MED COMPANY AIR  
AMBULANCE

EMEDS +10

COMBAT SUPPORT HOSP (-)  
EVACUATION BATTALION  
MED COMPANY AIR AMBULANCE  
FWD SURGICAL TEAMS  
ASMB (-)

4<sup>TH</sup> INF DIV

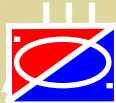
173d ABN Bde

COMBAT SUPPORT HOSP (-)  
FWD SURGICAL TEAMS  
ASMB (-)

SYRIA

IRAN

AR QAIM



3<sup>RD</sup> ACR

1<sup>ST</sup> AR DIV

2<sup>ND</sup> ACR

82d ABN DIV

MEDICAL BRIGADE  
COMBAT SUPPORT HOSPITAL (-)  
FWD SURGICAL TEAMS  
EMEDS B

H4

H3

JORDAN

FRSS

SF

5<sup>TH</sup> SF GROUP

SAUDI ARABIA

COMBAT SUPPORT HOSPITAL (-)  
ASMB (-)  
THEATER LABORATORY  
MEDICAL COMPANY AIR AMBULANCE  
EMEDS +10

KUWAIT

MED BDE  
COMBAT SUPPORT HOSPITAL  
COMBAT SUPPORT HOSPITAL (-)  
ASMB

KUWAIT CITY

ARMY  
AIR FORCE  
NAVY



SAFWAN

KUWAIT

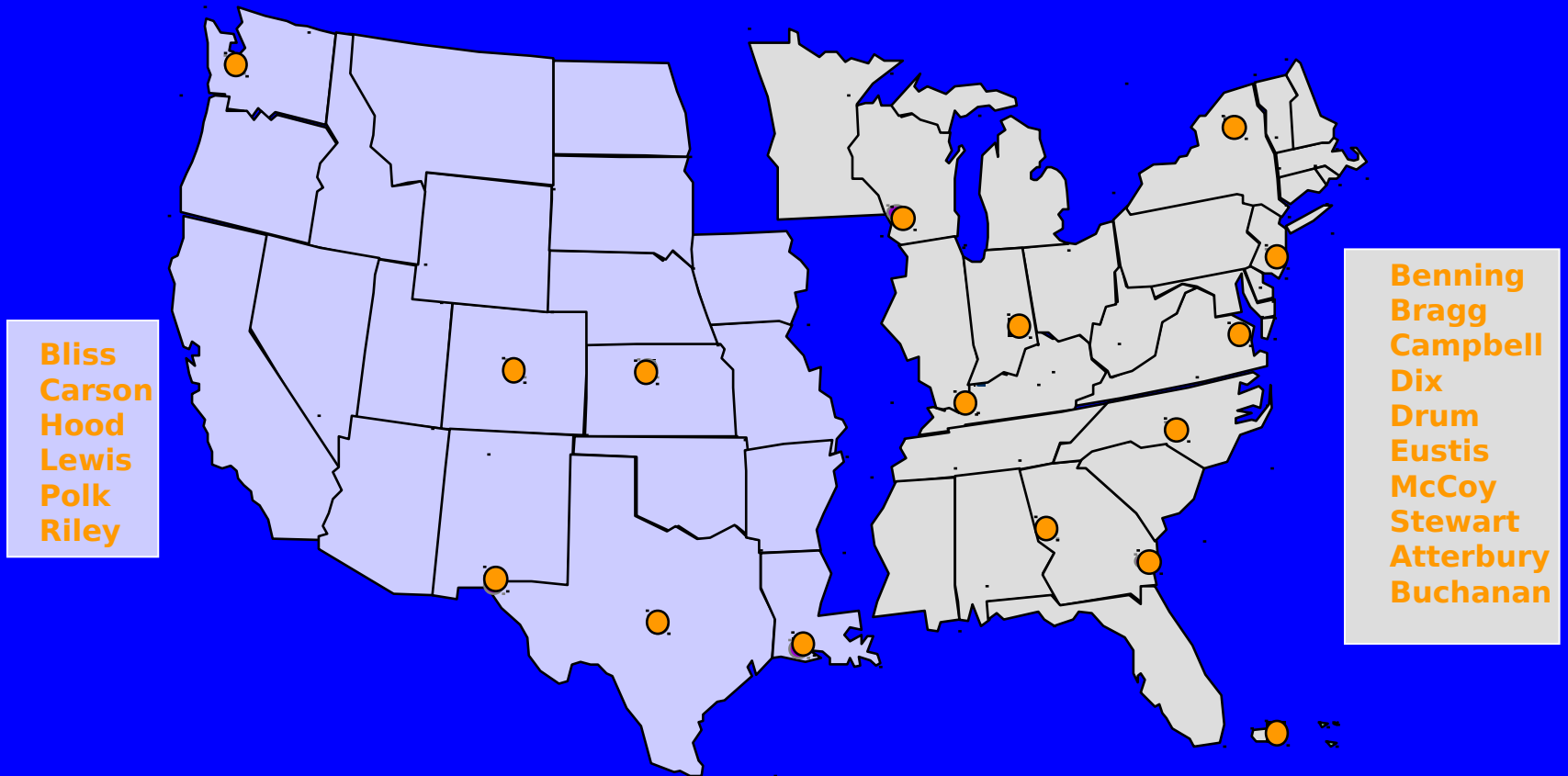
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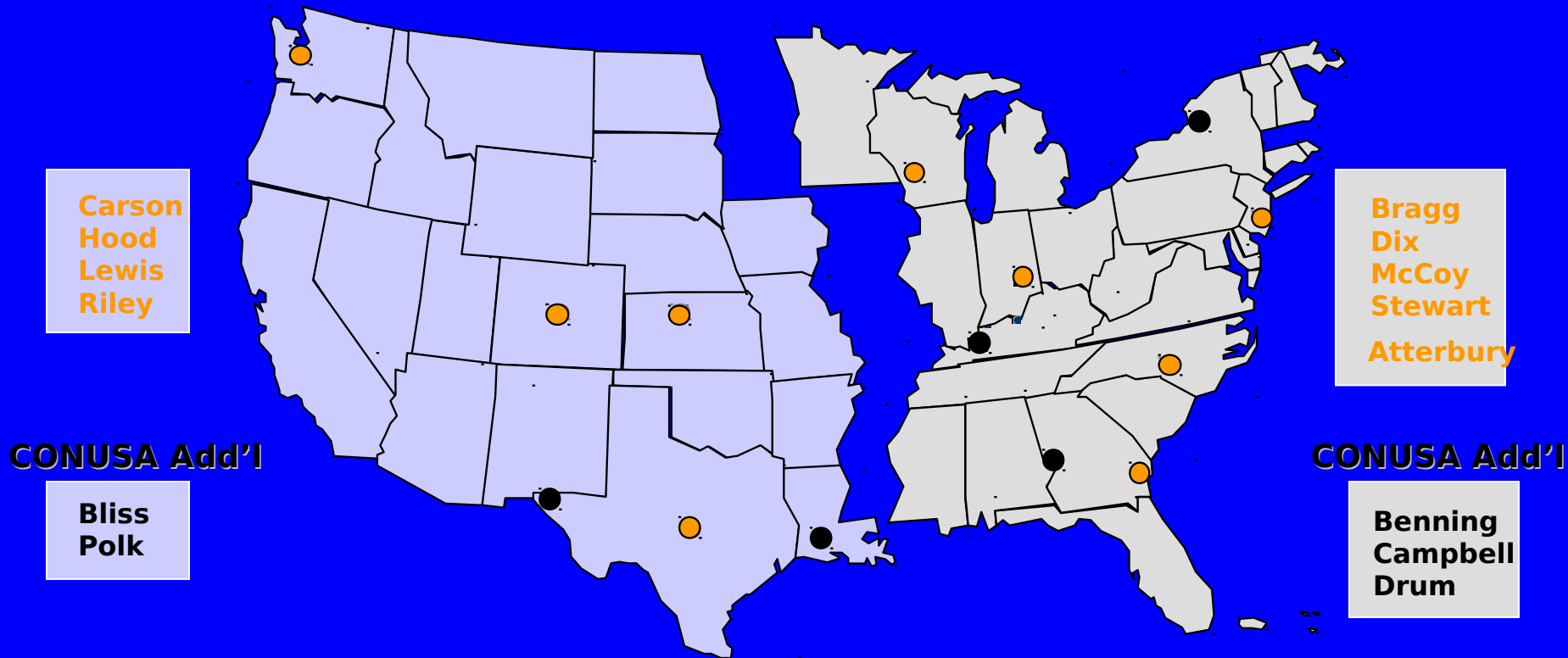
# European Regional Medical Command

- Landstuhl Regional Medical Center – intermediate staging facility for service members evacuated from the AOR (mission requires augmentation package of over 300 personnel)
- Wuerzburg Medical Department Activity – 67<sup>th</sup> CSH is embedded in the MEDDAC (another 300 personnel)

# 16 PPP/PSP



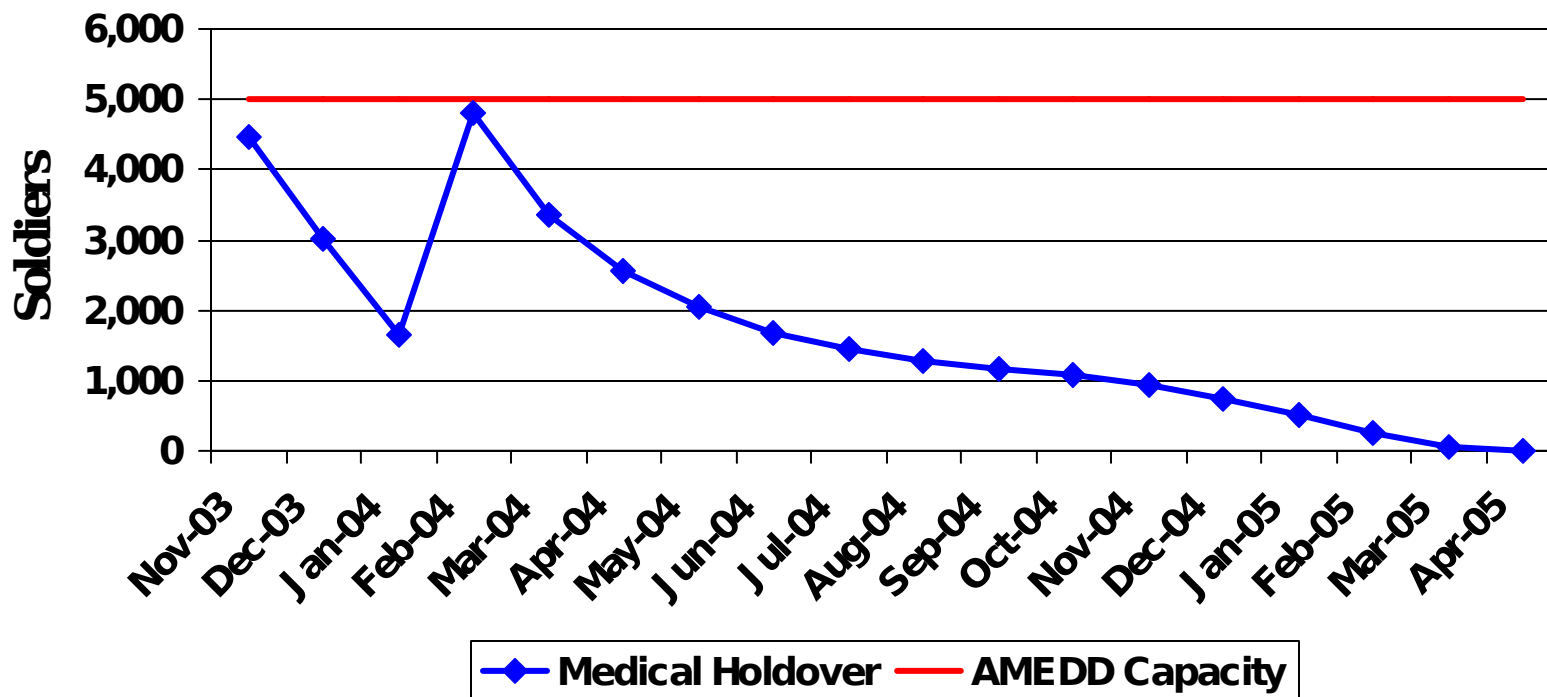
**9 Enduring PPP/PSP**  
**Plus CONUSA Additional**  
**16 Oct**



# Scenario 3

## Existing backlog + 4,000 New

4,000 Soldiers Enter MHO + 4,452 Pre-25 Oct MHO



# **Additional MTF Personnel Requested for Most Care In- House**

	<b>NARMC</b>	<b>SERMC</b>	<b>GPRMC</b>	<b>WRMC</b>	<b>Total</b>
Case Managers	32	14	35	8	89
Primary Care	14	13	14	2	43
General Surgery	2	1	0	1	4
ENT	1	0	0	0	1
Medical Subspecialists	1.5	0	0	0	5
Psychiatry	2	0	2	0	4
Anesth	0	1	0	3	4
Ortho	6	4	18	1	29
Other Providers	9	8	29	3	49
Clinical Support Staff	26	23	41	12	102
Administrative Supprt	33	22	12	21	88
Ancillary Support	7	18	32	6	63
Diagnostic Support	5	5	21	3	34
Operating Room Staff	8	10	44	0	62
MEB/PEB Support	6	5	23	3	37
PEBLO	9	8	11	2	30
	161.5	132	282	65	644

Estimate of \$47.6 Million



# **Additional MTF Personnel *Must Fund for MEB Management***

	<b>Total FTEs</b>	<b>Cost per FTE</b>	<b>Total Cost</b>	<b>Plus 15%</b>
Case Managers	89	75,000	\$6,675,000	\$7,676,250
Primary Care Provider	92	120,000	\$11,040,000	\$12,696,000
Clinical Support Staff	100	75,000	\$7,500,000	\$8,625,000
Administrative Support	90	50,000	\$4,500,000	\$5,175,000
MEB/PEB Support	37	50,000	\$1,850,000	\$2,127,500
PEBLOS	30	50,000	\$1,500,000	\$1,725,000
<b>Total</b>	<b>438</b>	<b>420,000</b>	<b>\$33,065,000</b>	<b>\$38,024,750</b>

# Community Based Health Care Initiative Pilot Program - Proposed Locations

## ARNG Lead Sites

- Puerto Rico-3,076
- Arkansas-1,215
- (Northern) California-5,317
- Florida-5,316
- Indiana-2,155
- Kentucky (to include Tennessee)-3,684
- Massachusetts-1,332
- Utah (to include Arizona)-3,178
- Virginia-2,372
- Wisconsin-2,066

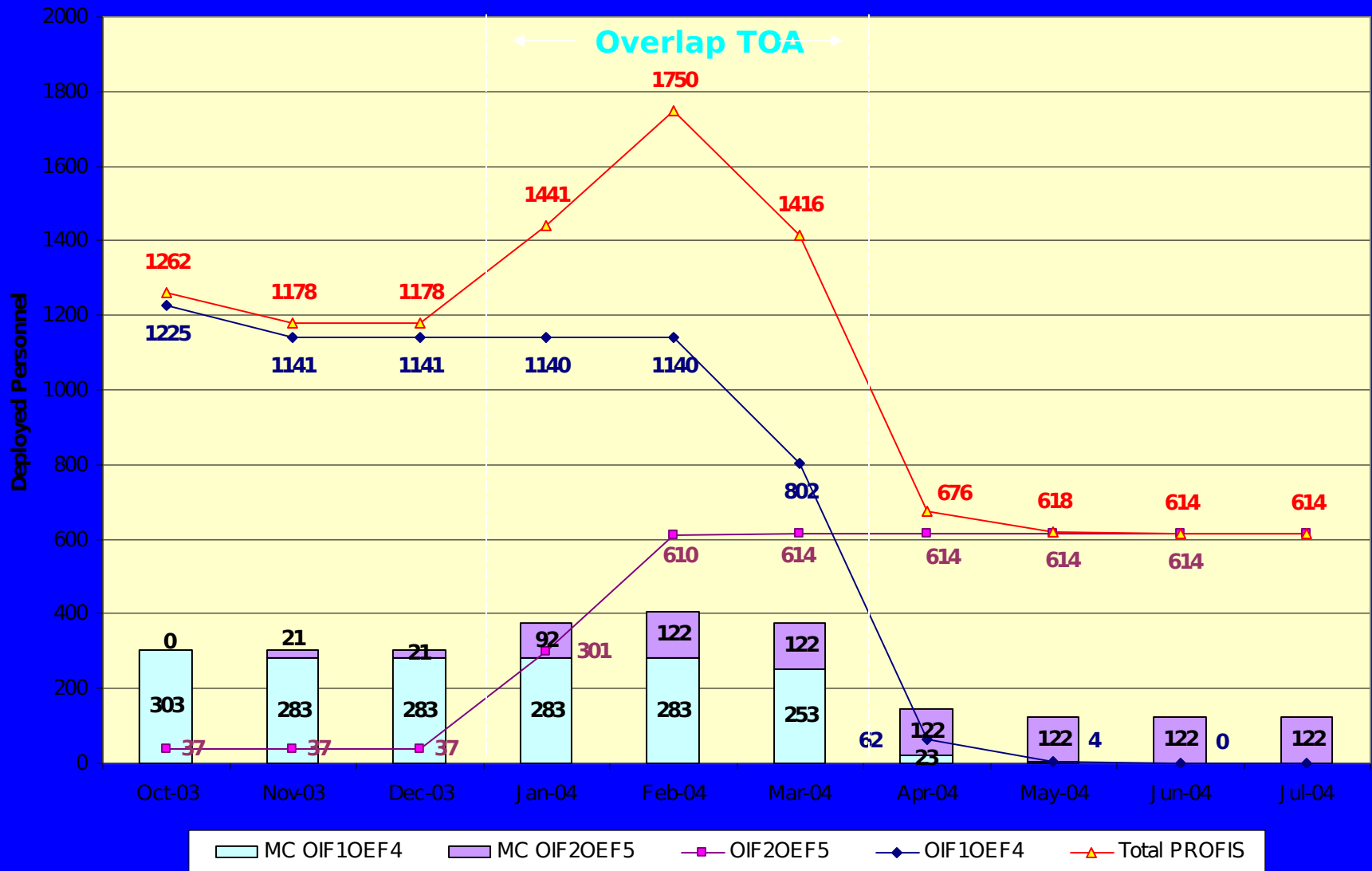
## USAR Lead Sites

- 81<sup>st</sup> RRC (Alabama)-3,703
- 99<sup>th</sup> RRC (Pennsylvania / New Jersey)-6,324
- 63<sup>rd</sup> RRC (Southern California)-5,317

Number represents mobilized soldiers from state area.

Services from all sites are provided to COMPO 2 or

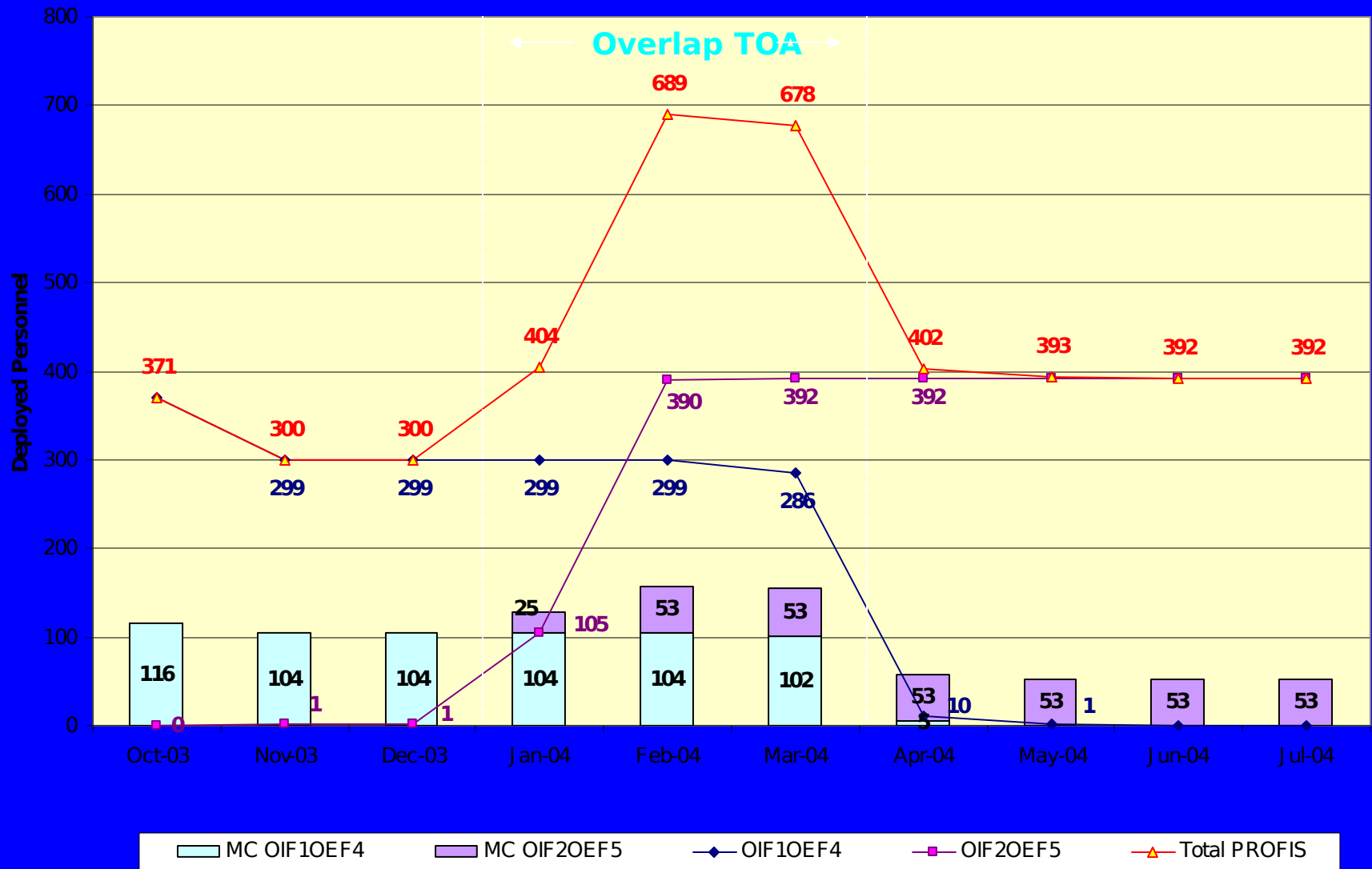
# DEPLOYED PROFIS MEDCOM



Notes- EAD for Deploying units  
LAD+30 days for Returning units

Data Source- SIGACTS as of 2 Dec 03  
Current Sourcing OIF20EF5 as of 2 Dec 03

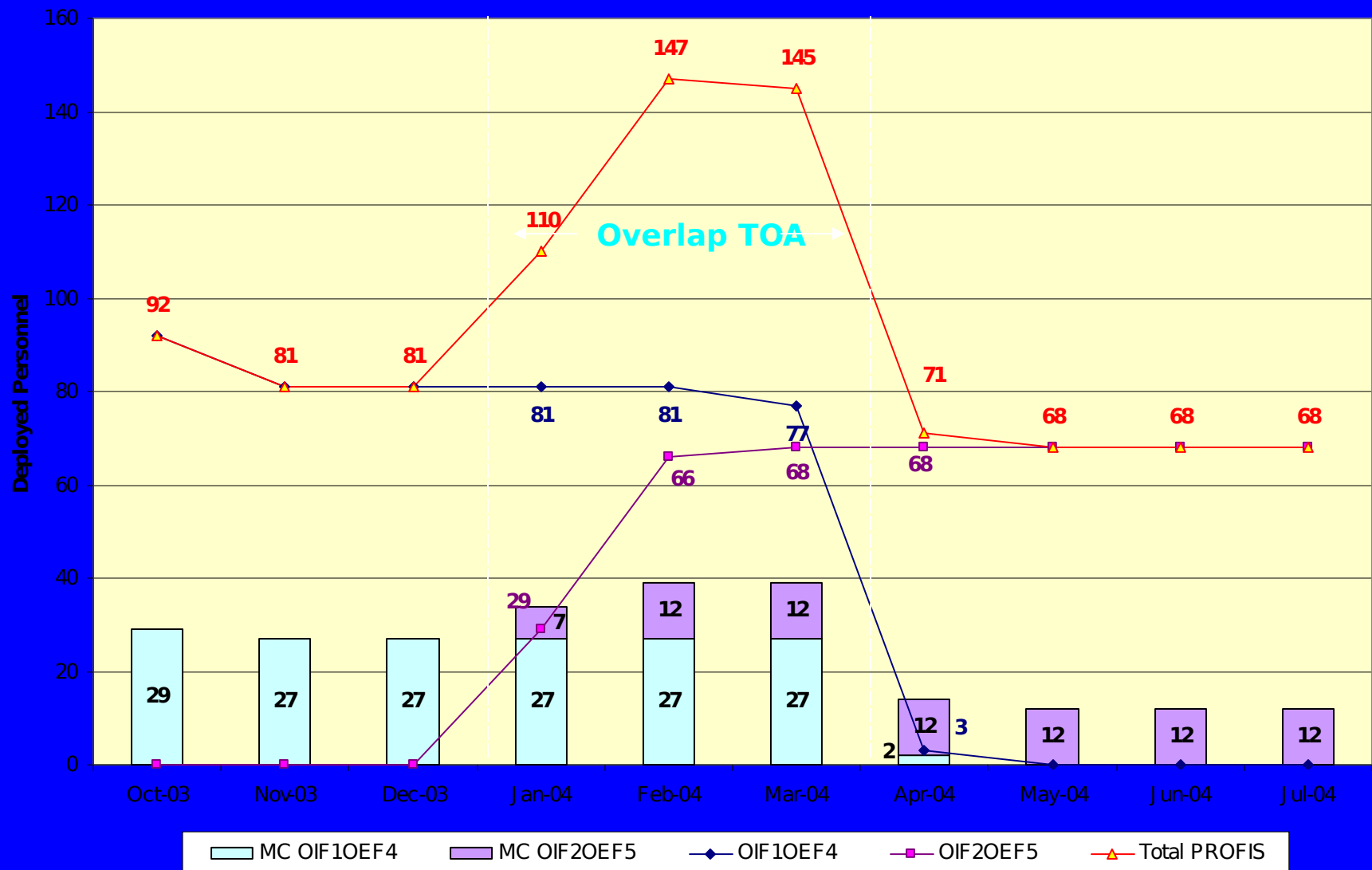
# DEPLOYED PROFIS GPRMC



Notes- EAD for Deploying units  
LAD+30 days for Returning units

Data Source- SIGACTS as of 2 Dec 03  
Current Sourcing OIF2OEF5 as of 2 Dec 03

# DEPLOYED PROFIS BAMC

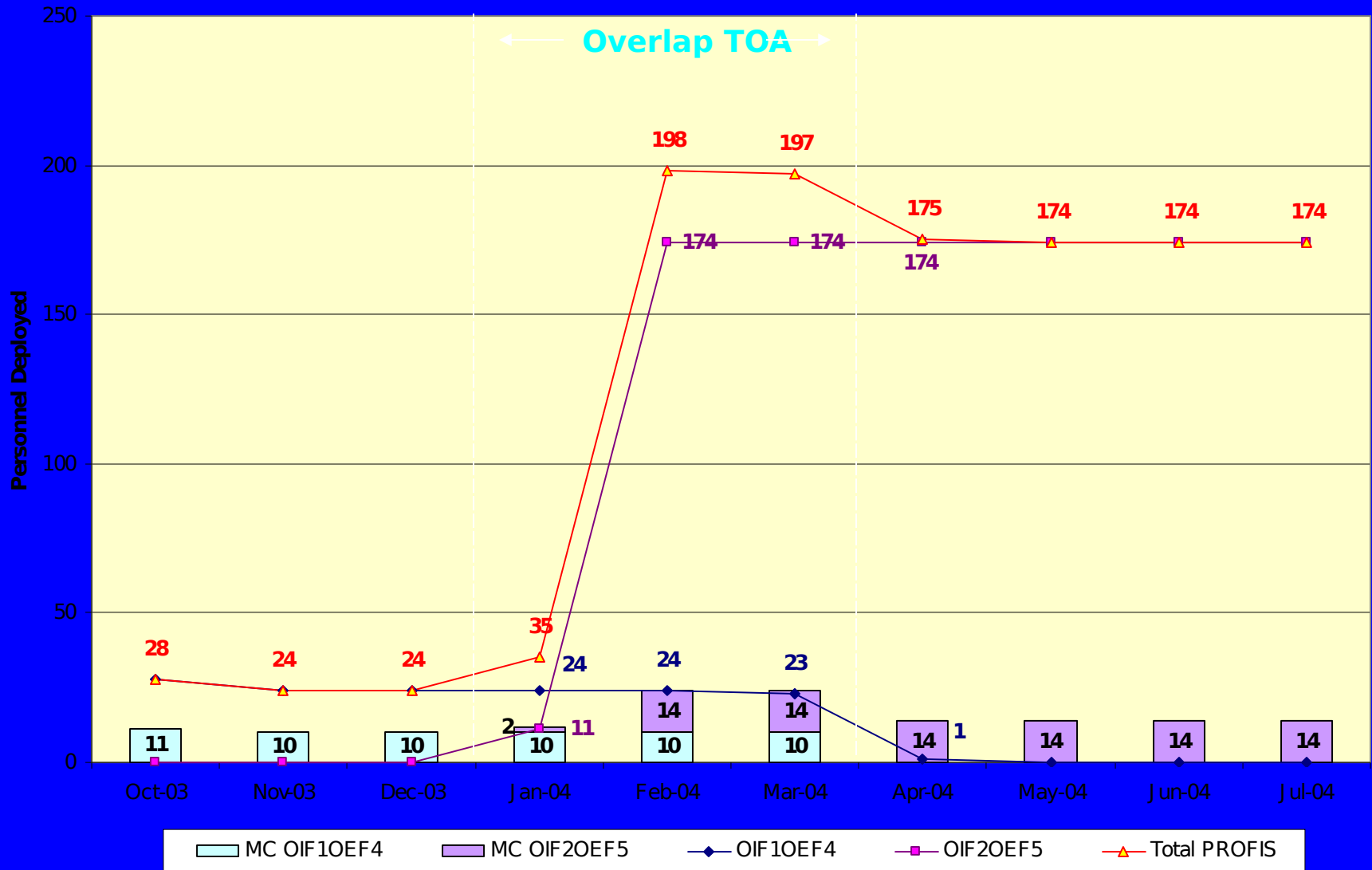


Notes- EAD for Deploying units  
LAD+30 days for Returning units

Data Source- SIGACTS as of 2 Dec 03  
Current Sourcing OIF20EF5 as of 2 Dec 03

# DEPLOYED PROFIS

## Fort Bliss

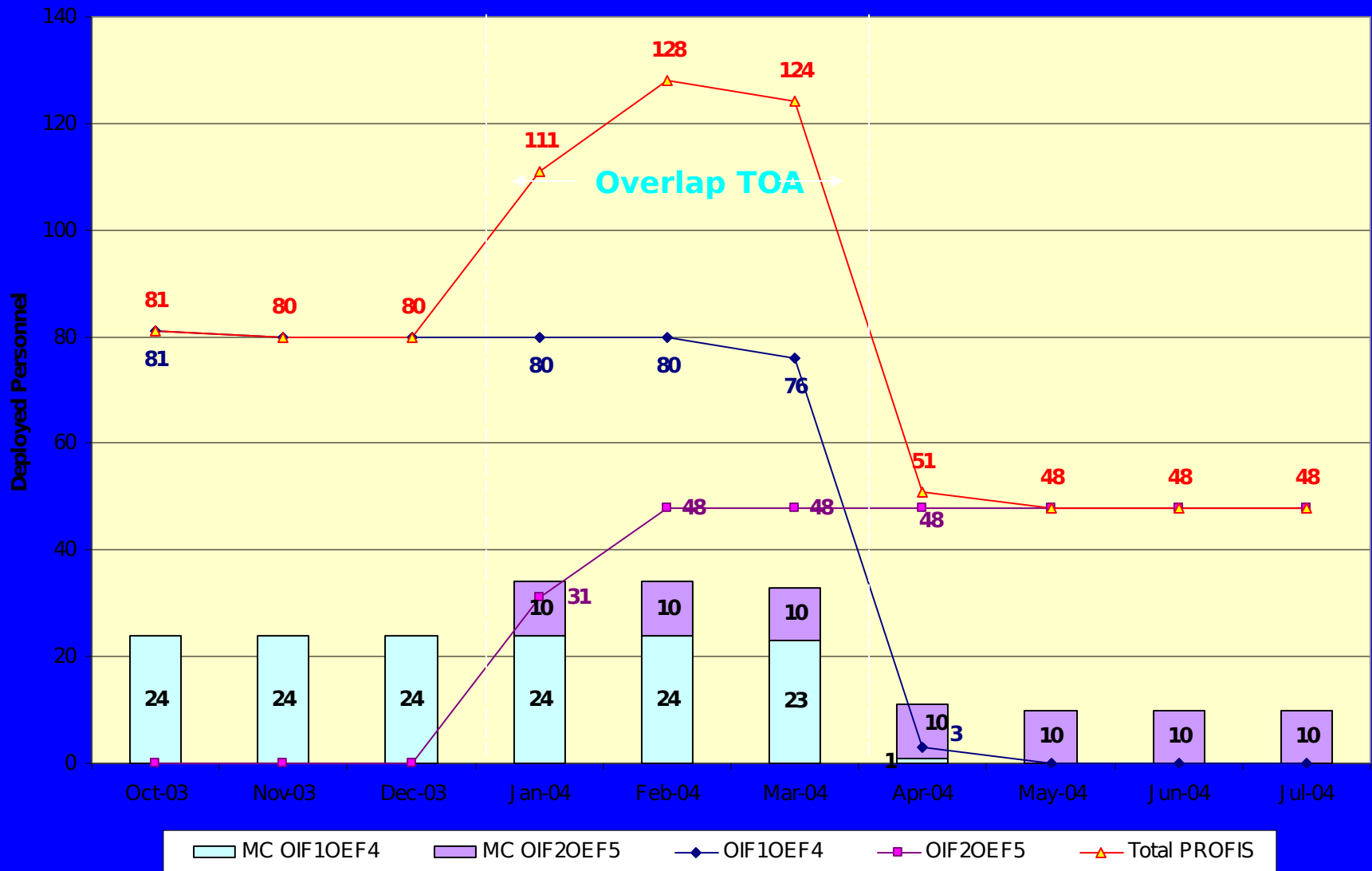


Notes- EAD for Deploying units  
LAD+30 days for Returning units

Data Source- SIGACTS as of 2 Dec 03  
Current Sourcing OIF20EF5 as of 2 Dec 03

# DEPLOYED PROFIS

## Fort Hood



Notes- EAD for Deploying units  
LAD+30 days for Returning units

Data Source- SIGACTS as of 2 Dec 03  
Current Sourcing OIF20EF5 as of 2 Dec 03

# Summary

- We sure could use some help
- Looking for individual volunteers won't get us very far
- Regional and MEDCOM-wide initiatives already underway
- At some point very soon, commitment of other services, agencies in this room will need to be stated